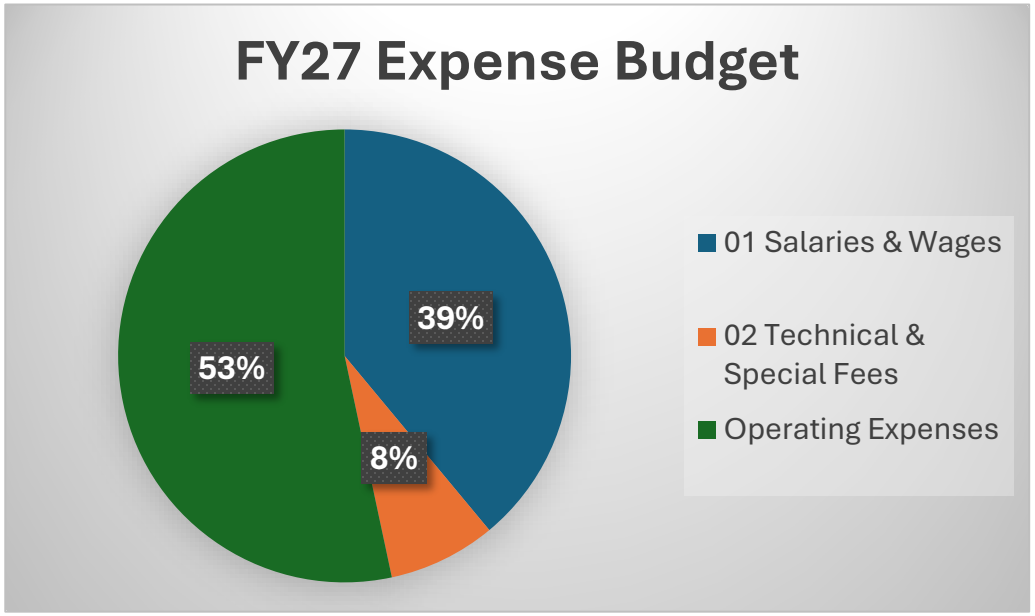
FY 2027 Total Budget

EXPENSE CATEGORY	FY27 Budget	%
01 Salaries & Wages	81,840,252	39%
02 Technical & Special Fees	16,142,359	8%
Operating Expenses	112,136,407	53%
	210,119,018	**100%**



REVENUE CATEGORY	FY27 Budget	%
Tuition and Fees	44,611,947	21%
State General Funds	68,163,198	32%
HEIF	4,045,827	2%
HBCU Settlement	14,540,692	7%
Federal Grants and Contracts Indirect	1,777,156	1%
Federal Grants and Contracts	41,798,397	20%
Private, State, Local Grants & Contracts	2,300,000	1%
Auxiliary Enterprises	27,515,514	13%
Other Sources	5,366,287	3%
HEERF	-	0%
	210,119,018	**100%**

