

Bowie State University
Revenue and Expenditure Trend

Unrestricted & Restricted Revenues	Actual					
	FY 2022	%	FY 2023	%	FY 2024	%
Tuition and Fees	48,294,949	25%	48,659,745	23%	51,560,896	25%
State General Funds	50,797,784	26%	72,755,092	34%	85,206,502	42%
Auxiliary Services	25,171,444	13%	29,854,169	14%	25,180,170	12%
Other Revenues	1,529,856	1%	4,339,619	2%	5,133,904	3%
Federal Grants and Contracts	69,122,191	35%	57,247,661	27%	37,795,148	18%
Total	194,916,224	100%	212,856,286	100%	204,876,620	100%

Unrestricted & Restricted Expenses	Actual					
	FY 2022	%	FY 2023	%	FY 2024	%
Salaries and Wages	62,880,473	32%	67,116,920	32%	82,359,758	41%
Technical & Special Fees (Contracts)	22,926,907	12%	23,799,416	11%	25,716,670	13%
Operating Expense Pool (Travel, Supplies, Contractual Services, Equipment, Scholarships, etc.)	107,826,289	56%	119,146,938	57%	95,194,044	47%
Total	193,633,669	100%	210,063,274	100%	203,270,472	100%

+/- (Transfer to Fund Balance)	1,282,555	1%	2,793,012	1%	1,606,148	1%
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