ESF / ESF Reporting / HEER - 616163721 - Year Two - Page 19 - Review

HEER

Recipient Reporting Data Collection -Year Two

Submitted: abissahoyo@bowiestate.edu - 7/29/2022, 6:19:46 PM

Page 19 - Review **General Information** Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **①**. Institutions can submit answers to questions marked with a clock symbol 1 in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol per the reporting schedule in the table above. Institutional Identifiers and Contact Information: 1) Institution Name DUNS# a) **BOWIE STATE UNIVERSITY** 616163721 LIEL/CAKAN Identify the applicable OPEID(s) for this annual report: b) **OPEID** 00002062 Identify the applicable IPEDS unitid(s) for this annual report: Unitid N/A For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E202510 (Student Aid) / \$16,076,653 PR/Award Number (Program) / Award Amount

P425F200656 (Institutional Portion) / \$20,242,487

Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol **U** until the early 2023 reporting timeframe.

Websites

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- 3) Reporting on institution websites:
 - a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL

https://bowiestate.edu/about/administration-and-governance/division-of-enrollment-i

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://bowiestate.edu/about/administration-and-governance/division-of-enrollment-i

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://bowiestate.edu/about/administration-and-governance/division-of-enrollment-

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped



4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree	Disagree Neutral	Agree	Strongly agree	N/A	Unable to Determine
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Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

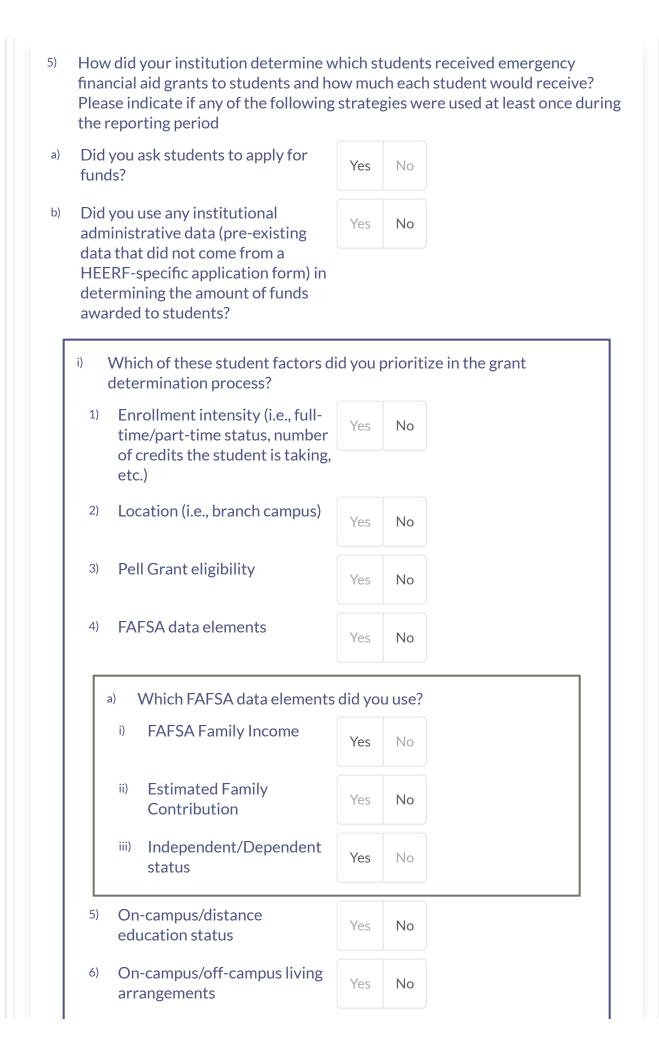
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
-------------------	----------	---------	-------	----------------	-----	---------------------

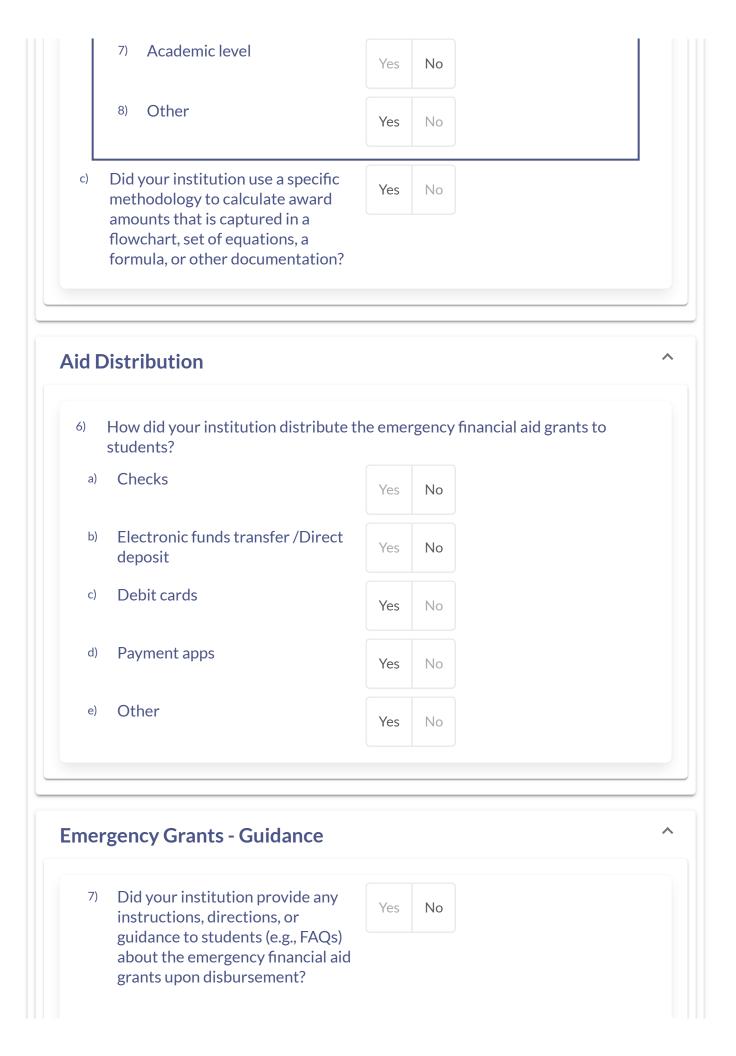
e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
bowie state debt relief announcement for heerf report yr 2.docx	19.2 KB	7/28/2022, 7:31:14 PM

Emergency Grants - Counts, Student, and Institution Funds

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol $oldsymbol{\mathbb{Q}}$. Institutions can submit answers to questions marked with a clock symbol 🕓 in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)
- Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same

OR in early 2023 along with reporting the third annual report

a)

category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduat part-time No Pell grant recipients
--	--	---	---	--

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduat part-time No Pell grant recipients
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number
	2,764	1,992	749	891
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number
	2,445	1,746	225	461

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 6,537,325	\$ 5,699,868	\$ 403,871	\$ 827,695

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 614,536	\$ 512,096	\$ 64,993	\$ 197,194

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

 $^{^6 \}mbox{For students}$ in both undergraduate and graduate categories, classify as a graduate student.

 $^{^{7}\}mbox{For students}$ who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate₆
full-time₇ Pell
grant
recipients₈

Undergraduate₆ full-time₇ Non-Pell grant recipients₉

Undergraduate₆
part-time Pell
grant recipients

Undergraduate₆
part-time NonPell grant
recipients

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount
	\$ 6,537,325	\$ 5,699,868	\$ 403,871	\$ 827,695

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 614,536	\$ 512,096	\$ 64,993	\$ 197,194

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

 $^{^{8}}$ Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate₆
full-time₇ Pell
grant
recipients₈

Undergraduate₆
full-time₇ NonPell grant
recipients₉

Undergraduate₆
part-time Pell
grant recipients
Pell grant
recipients

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 25	\$ 21	\$ 25	\$ 25

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 21,529	\$ 21,426	\$ 10,029	\$ 13,128
of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount
	\$14,303,722.C	\$12,423,928.C	\$937,728.00	\$2,049,778.0C

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount	Amount	Amount	Amount
	\$5,850.19	\$7,115.65	\$4,167.68	\$4,446.37

 $^{^6\}mathrm{For}$ students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Title IV

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **①**. Institutions can submit answers to questions marked with a clock symbol **①** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible
1,643

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 21.67%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Students Not Eligible Who Received Grants
 851
 - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

 Percentage of Students Not Eligible Who Received Grants

Emergency Grants - Race/Ethnicity

15.42%

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
 - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian	Count	Number	Amount	Amount
or Alaska Native	11	8	\$ 17,143	\$2,142.8
Asian	Count 105	Number 58	Amount \$ 123,171	Amount \$2,123.6
Black or African	Count 6,111	Number	Amount	Amount
American		4,237	\$ 12,229,(\$2,886.2
Hispanic/Latino	Count	Number	Amount	Amount
	342	222	\$ 740,845	\$3,337.1
Native Hawaiian or Other Pacific Islander	Count 13	Number 9	Amount \$ 16,565	Amount \$1,840.5
White	Count	Number	Amount	Amount
	229	133	\$ 278,743	\$2,095.8
Two or more races	Count	Number	Amount	Amount
	307	198	\$ 643,195	\$3,248.4
Race/ethnicity unknown	Count	Number	Amount	Amount
	238	168	\$ 475,001	\$2,827.3
Nonresident alien	Count	Number	Amount	Amount
	227	14	\$ 86,436	\$6,174.0

Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount
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Emergency Grants - Gender and Age

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
 - e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 2,829	Number 1,802	Amount \$ 5,623,0	Amount \$3,120.4
Women	Count 4,754	Number 3,245	Amount \$ 9,753,1:	Amount \$3,005.5{
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 2,302	Number 1,247	Amount \$ 3,258,5!	Amount \$2,613.12
Ages 24 and younger	Count 5,281	Number 3,800	Amount \$ 12,117,	Amount \$3,188.8!
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	Amount

Institutional Expenditures

- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?





Yes

No

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional d \$0.00 Explanatory Notes	Amount in (a)(2) dollars, if appli \$15,411,536.00	Amount in (a)(3) dollars, if appli \$0.00
Not Applicable		//
	ncial Aid Grants to cover osts such as debt forgiver	
Amount in (a)(1) institutional d $\$0.00$	Amount in (a)(2) dollars, if appli \$1,545,848.00	Amount in (a)(3) dollars, if appli \$0.00
Explanatory Notes Not Applicable		
Indirect cost recovery/f the grants.	acilities and administrat	ive costs charged on
Amount in (a)(1) institutional d $\$$ 0	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli $\$$ 0
Explanatory Notes Not Applicable		
Not Applicable		
	oviding additional techno os or tablets, or covering	
Amount in (a)(1) institutional d \$ 159,031.25	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes Not Applicable		

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Explanatory Notes Not Applicable		
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing	-//	

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional d...
\$ 1,413,120.00

Amount in (a)(2) dollars, if appli...
\$ 0

Explanatory Notes
Not Applicable

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$ 0.00 \$ 0.00

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional d...
\$ 209,017.17

Amount in (a)(2) dollars, if appli...
\$ 1,231,822.45

Amount in (a)(3) dollars, if appli...
\$ 0.00

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Not Applicable

Amount in (a)(1) institutional d \$ 0.00 Explanatory Notes Not Applicable	Amount in (a)(2) dollars, if appli \$ 355,232	Amount in (a)(3) dollars, if appli \$ 0.00
opportunity to receive a unemployment of a fam	each to financial aid appl a financial aid adjustmen illy member or independ ed in section 479A of the	nt due to the recent ent student, or other
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes Not Applicable		
	from all sources. RF Lost Revenue FAQs (March 19, tely included in an estimate of lost	
Amount in (a)(1) institutional d $$0.00$	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes Not Applicable		
Other Uses of (a)(1) Ins Amount in (a)(1) institutional d \$ 1,202,175	titutional Portion funds.	
Explanatory Notes Other costs included sup of students, faculty, and s	plies and support to continu taff.	ue adding to the needs

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if appli... \$ 0

Amount in (a)(3) dollars, if appli...

Explanatory Notes

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d... \$3,169,102.42

Amount in (a)(2) dollars, if appli... \$21,994,017.63

Amount in (a)(3) dollars, if appli...

\$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$25,163,120.05

Lost Revenue

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount \$ 0 Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount \$ 0

Room and board Estimated Amount \$ 0 Enrollment declines, including reduced tuition, fees, and institutional charges

Estimated Amount \$ 0

Supported research Estimated Amount \$ 0

Summer terms and camps Estimated Amount \$ 0

Auxiliary services sources Estimated Amount \$ 0 Cancelled
ancillary events
Estimated Amount
\$ 0

Disruption of food service Estimated Amount \$ 0 Dormitory services Estimated Amount \$ 0 Childcare services Estimated Amount \$ 0 Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)

Bookstore revenue Estimated Amount \$ 0

Parking revenue
Estimated Amount
\$0

Lease revenue
Estimated Amount
\$ 0

Royalties
Estimated Amount
\$0

Estimated Amount

\$0

Other operating revenue
Estimated Amount \$0

Total (a)(1) lost revenue funds

\$ 0.00

Total (a)(2) lost revenue funds

\$0.00

Total (a)(3) lost revenue funds

\$ 0.00

TOTAL LOST REVENUE HEERF

\$0.00

Estimated amounts need to sum to amounts reported in 9b

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/cert seeking stu who did complete d the repor period but still enrolle your institu (i.e., las enrollme record at the of the repor period is rewithdraw record withdraw record street with street withdraw record street with
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	6,396	889	5,484
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	1,187	177	1,008
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	NIalaa.	NI	NIla a

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N I	N I	N I
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	N I	N I la a	N I
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	NI	NI	N1

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

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b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did comple calendar ye were still en at your insti (i.e., las enrollme record at th of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	NIla a	NIl. a	NIla a.u
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N I	N I	N I In
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N 1	N I	N I

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N I	N I	NI. mala an
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	N I	N I	N I
Enrollment intensity C FULL-TIME For students who had multiple enrollment intensities, classify as full-time	NIla a	NI	NI

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did comple calendar ye were still en at your insti (i.e., las enrollme record at th of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N1 l	N1	N1
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N1	N1	NI
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N I	N I	Niversity

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS			
Designate the student as a Pell grant recipient if the student was a	N I	NIalaa	N I
Pell grant recipient at any time			
within the applicable reporting period			
Enrollment intensity PART-TIME			
For students who had multiple	N I	NI	N I
enrollment intensities, classify as full-time			
Enrollment intensity FULL-TIME			
For students who had multiple enrollment intensities, classify as	NIla a	N I	N I la a
full-time			

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Calendar year 2021: Enrollment status for all degree/certificate seeking students a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/certi seeking stud who did n complete du the report period but v still enrolle your institu (i.e., last enrollme record at the of the report period is n withdraw re
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	N I	N I	N I
Race/ethnicity (IPEDS categories) ASIAN	NI	N I	N I
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	N I	N I	N I
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	N I	N I	N.L. mada am
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	NIla a.u	N I	N1

Race/ethnicity (IPEDS categories) WHITE	NI	N I	N I
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	NI	N I	N I
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	NIla a	N I	N I
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	N I la -a - a	N I	N I

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

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b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/certi seeking stud who did n complet calendar yea were still en at your instit (i.e., last enrollme record at the of the caler year is no withdraw re
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	N I	N I	N I
Race/ethnicity (IPEDS categories) ASIAN	N I	N I	N I In a
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	N I	N I	N I
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	N I	N I	NI la a
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	N I	N I	N I
Race/ethnicity (IPEDS categories) WHITE	NI	N I	N1

Race/ethnicity (IPEDS categories) TWO OR MORE RACES	N I	N I	N I
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	N I	N.I	N.I
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	N I	N.Lala a	N I

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number degree/certi seeking stud who did n complet calendar yea were still en at your instit (i.e., last enrollme record at the of the caler year is no withdraw re

Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	N I	N I In	N I
Race/ethnicity (IPEDS categories) ASIAN	N I	N I	N.I
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	N I	N I	N I
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	N I	N I	N.I
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	N I	N.I	N I
Race/ethnicity (IPEDS categories) WHITE	N I	N I	N.Iala au
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	N I	N I	N I
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	N I do a	N I	N.Iala a.z
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	NIala-a	NIla a	N I

Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number c degree/certif seeking stud who did no complete du the reporti period but w still enrolled your institut (i.e., last enrollmer record at the of the repor- period is no withdraw rec
Gender (IPEDS categories) WOMEN	N 1	N I	NI. mala am
Gender (IPEDS categories) MEN	N1	N I	N1

Age (IPEDS categories) AGES 25 AND OLDER	N I	N I	N I
Age (IPEDS categories) AGES 24 AND YOUNGER	N I	N I	N I
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	N I	N I	N I

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

^

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Gender (IPEDS categories) WOMEN	N1	N1	NI
Gender (IPEDS categories) MEN	N I	N I	NIla au
Age (IPEDS categories) AGES 25 AND OLDER	N I	N I	NIla a.z
Age (IPEDS categories) AGES 24 AND YOUNGER	N I	N I	N1
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	N I	N I	N I la

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number c degree/certif seeking stud who did no complete calendar year were still enro at your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec
Gender (IPEDS categories) WOMEN	N I	N I	Nimakan
Gender (IPEDS categories) MEN	N1	N I	N1
Age (IPEDS categories) AGES 25 AND OLDER	N1	N1	N1
Age (IPEDS categories) AGES 24 AND YOUNGER	NIalaa.	N.Lla a	NIla a
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	N I	N I	NI

FTE Positions

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

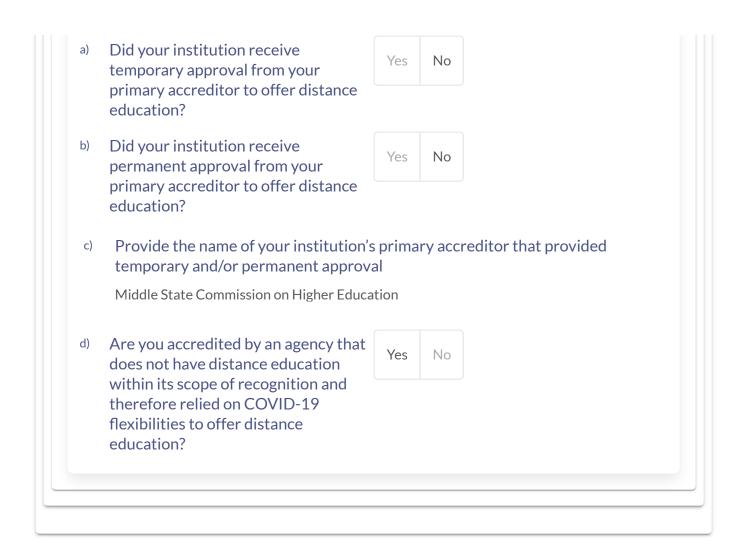
- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021 295

Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021 466

Accreditor Approval

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?



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