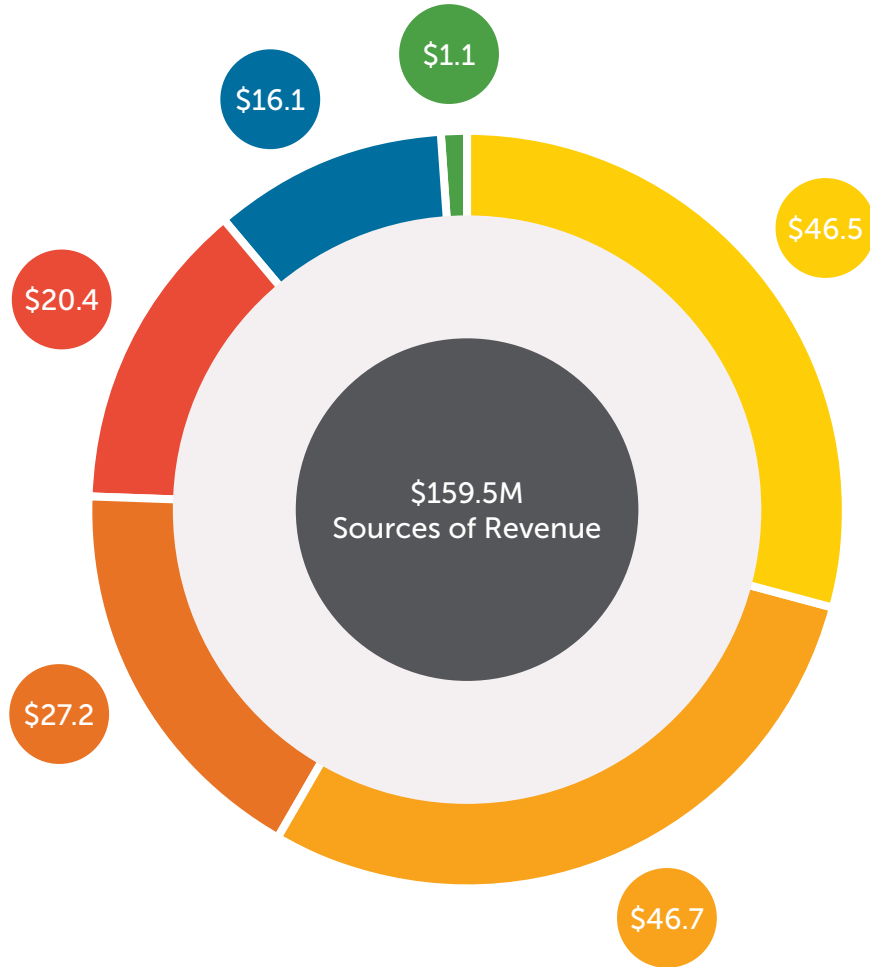


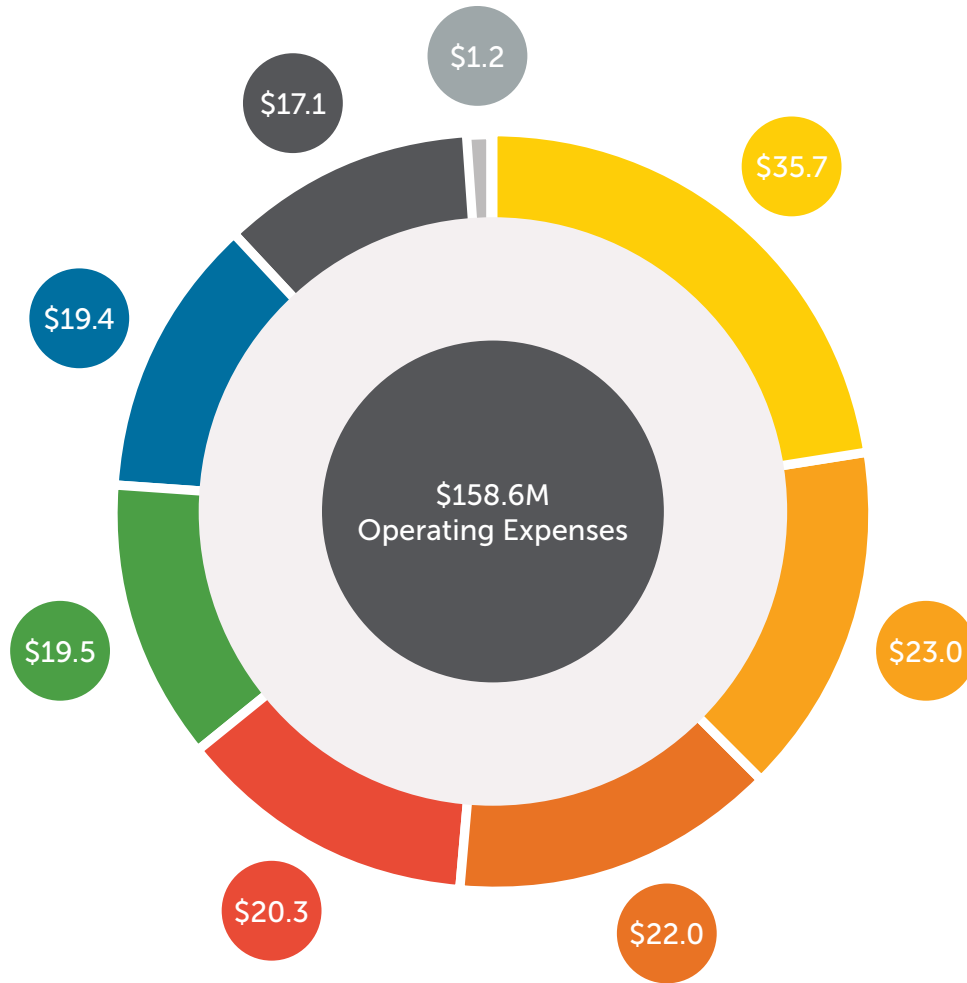
Sources of Revenue



FY 2021 Sources of Revenue (in millions)

■ Tuition & Fees	\$46.5	29%
■ State Appropriations	\$46.7	29%
■ Federal Funds	\$27.2	17%
■ Sales and Services Auxiliary Enterprises	\$20.4	13%
■ Cares Act Direct Federal Support	\$16.1	10%
■ Cares Act State Support	\$1.1	1%
■ Grants & Contracts	\$0.8	0%
■ Other Sources	\$0.5	0%
Total	\$159.5	100%

Operating Expenses



FY 2020 Operating Expenses (in millions)

■ Instructions	\$35.7	23%
■ Academic Support	\$23.0	15%
■ Scholarship & Fellowship	\$22.0	14%
■ Auxiliary Enterprises	\$20.3	13%
■ Plant & Maintenance	\$19.5	12%
■ Institutional Support	\$19.4	12%
■ Student Services	\$17.1	11%
■ Research	\$1.2	1%
■ Public Service	\$0.4	0%
Total	\$158.6	100%